

# Conference Center Intersection Improvements -- No. 509995

Category  
Agency  
Planning Area  
Relocation Impact

Transportation  
Public Works & Transportation  
North Bethesda-Garrett Park  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

December 31, 2001  
11-73 (01 App)  
YES

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                     | Total | Thru FY01 | Estimate FY02 | Total 6 Years | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | Beyond 6 Years |
|----------------------------------|-------|-----------|---------------|---------------|------|------|------|------|------|------|----------------|
| Planning, Design and Supervision | 323   | 3         | 51            | 269           | 74   | 25   | 111  | 59   | 0    | 0    | 0              |
| Land                             | 263   | 0         | 0             | 263           | 90   | 0    | 173  | 0    | 0    | 0    | 0              |
| Site Improvements and Utilities  | 663   | 0         | 0             | 663           | 196  | 129  | 50   | 288  | 0    | 0    | 0              |
| Construction                     | 385   | 0         | 0             | 385           | 184  | 100  | 0    | 101  | 0    | 0    | 0              |
| Other                            | 0     | 0         | 0             | 0             | 0    | 0    | 0    | 0    | 0    | 0    | 0              |
| Total                            | 1,634 | 3         | 51            | 1,580         | 544  | 254  | 334  | 448  | 0    | 0    | 0              |

## FUNDING SCHEDULE (\$000)

|                  |     |   |    |     |     |     |     |     |   |   |   |
|------------------|-----|---|----|-----|-----|-----|-----|-----|---|---|---|
| G.O. Bonds       | 725 | 0 | 50 | 675 | 0   | 0   | 227 | 448 | 0 | 0 | 0 |
| Development      |     |   |    |     |     |     |     |     |   |   |   |
| Approval Payment | 909 | 3 | 1  | 905 | 544 | 254 | 107 | 0   | 0 | 0 | 0 |

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for reconstruction of various intersections in the North Bethesda planning area which are needed to support development of the Montgomery County Conference Center. The project consists of improvements, or alternative traffic mitigation measures, as identified at the following intersections. Current status:

MD 355/Montrose Road/Randolph Road (concept plans developed in FY99)  
MD 355/Old Georgetown Road - (in facility planning)  
MD 355/Nicholson Lane (concept plans developed in FY99)  
Randolph Road/Nebel Street (concept plans developed in FY99)  
Old Georgetown Road/Nicholson Lane/Tilden Lane - (under construction by MSHA).  
Montrose Road/Farm Haven Drive - (Superseded by the Montrose Parkway project)  
Montrose Road/Tildenwood Drive - (Superseded by the Montrose Parkway project)  
MD 355/Rollins Avenue/Twinbrook Parkway - (in facility planning)  
Randolph Road/Parklawn Drive (concept plans developed in FY99)  
Old Georgetown Road/Tuckerman Lane (concept plans developed in FY99)  
MD 355/Tuckerman Lane (concept plans developed in FY99)

### Service Area

North Bethesda/Garrett Park

### Plans and Studies

Studies conducted by the Conference Center transportation consultant show that intersection improvements in the North Bethesda area are needed to mitigate the impact of the Conference Center.

### Cost Change

Decrease due to reduced scope.

### STATUS

Project schedule reflects current level of engineering.

### OTHER

To the extent that other developments are also responsible, in part, for improvements covered under this project, they will be required to participate in a pro-rata share of improvements covered. Improvements covered herein will not be available to satisfy the Adequate Public Facility requirements of the development without such participation. The Department of Public Works and Transportation is responsible for coordinating such participation. Developers will be asked to participate as a condition of subdivision approval. The Council will review plans for improvements to Montrose Road in the vicinity of Tildenwood and Farm Haven Drives prior to commencement of final design.

### FISCAL NOTE

The debt service payments resulting from the G.O. bonds issued for these expenditures will be supported by profits from the Conference Center and from Room Rental and Transient Tax revenues.

### APPROPRIATION AND EXPENDITURE DATA

|                            |      |         |
|----------------------------|------|---------|
| Date First Appropriation   | FY99 | (\$000) |
| Initial Cost Estimate      |      | 2,234   |
| First Cost Estimate        |      |         |
| Current Scope              | FY03 | 1,634   |
| Last FY's Cost Estimate    |      | 2,234   |
| Present Cost Estimate      |      | 1,634   |
| Appropriation Request      | FY03 | -600    |
| Appropriation Request Est. | FY04 | 0       |
| Supplemental               |      |         |
| Appropriation Request      | FY02 | 0       |
| Transfer                   |      | 0       |
| Cumulative Appropriation   |      | 2,234   |
| Expenditures/              |      |         |
| Encumbrances               |      | 4       |
| Unencumbered Balance       |      | 2,230   |
| Partial Closeout Thru      | FY00 | 0       |
| New Partial Closeout       | FY01 | 0       |
| Total Partial Closeout     |      | 0       |

### COORDINATION

Department of Economic Development  
Office of Management and Budget  
Department of Finance  
Office of the County Attorney  
Maryland-National Capital Park and Planning Commission  
Maryland State Highway Administration  
Conference Center-Design  
Conference Center  
Intersection and Spot Improvements  
Montrose Parkway West

### MAP

